Floor Space Function

Nonrecurring Rate

SWBT	Rate Element Name #1	Rate Element Name #2	Rate Element Name #3	Rate Element Name #4
1 TOTAL INVESTMENT: List Plant & Equip.	0		\$0.000	
2 List: Name - Pt. 32 Acct No Dep. Life		\$0.000	\$0.000	
3 List: Name - Pt. 32 Acct No Dep. Life		\$0.000	\$0.000	
4 List: Name - Pt. 32 Acct No Dep. Life			\$0.000	
5 List: Name - Pt. 32 Acct No Dep. Life			\$0.000	
6 List: Name - Pt. 32 Acct No Dep. Life 7 List: Name - Pt. 32 Acct No Dep. Life		\$0.000	\$0.000 \$0.000	\$0.000 \$0.000
		\$0.000 \$0.000	\$0.000	\$0.000
			\$0.000	\$0.000
9 List: Name - Pt. 32 Acct No Dep. Life 10 List: Name - Pt. 32 Acct No Dep. Life		\$0,000	\$0.000	\$0.000
11 List; Name - Pt. 32 Acct No Dep. Life		\$0.000	\$0.000	\$0.000
12 List: Name - Pt. 32 Acct No Dep. Life		\$0.000	\$0.000	\$0.000
13 List: Name - Pt. 32 Acct No Dep. Life		\$0.000	\$0.000	\$0.000
14 List: Name - Pt. 32 Acct No Dep. Life		\$0.000	\$0.000	\$0.000
15 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.000
16 List: Name - Pt. 32 Acct No Dep. Life		\$0.000	\$0.000	\$0.000
17 List: Name - Pt. 32 Acct No Dep. Life		\$0.000	\$0.000	\$0.000
18 List: Name - Pt. 32 Acct No Dep. Life		\$0.000	\$0.000	\$0.000
19 List: Name - Pt. 32 Acct No Dep. Life		\$0.000	\$0.000	\$0,000
20 List: Name - Pt. 32 Acct No Dep. Life		\$0.000	\$0.000	\$0.000
21 DEPRECIATION EXPENSE	\$0.000	\$0.000	\$0.000	\$0.000
22 COST OF MONEY (\$ Amount)	\$0.000	\$0.000	\$0.000	\$0.000
23 COST OF MONEY (Percentage)	0	%	%	%
24 FEDERAL INCOME TAX	\$0.000	\$0.000	\$0.000	\$0.000
25 STATE AND LOCAL INCOME TAX	\$0.000	\$0.000	\$0.000	\$0.000
26 OTHER TAX: List Taxes	0	\$0.000	\$0.000	\$0.000
27 List: Property Tax	\$0.000	\$0.000	\$0.000	\$0.000
28 List:	\$0.000	\$0.000	\$0.000	\$0.000
29 List:	\$0.000	\$0.000	\$0.000	\$0.000
30 List:	\$0.000	\$0.000	\$0.000	\$0.000
31 <u>List:</u>	\$0.000	\$0.000	\$0.000	\$0.000
32 <u>List:</u>	\$0.000	\$0.000	\$0.000	\$0.000
33 MAINTENANCE EXPENSE	\$0.000	\$0.000	\$0.000	\$0.000
34 ADMIN and OTHER EXPENSE: List Expens	0	\$0.000	\$0.000	\$0.000
35 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
36 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
37 List: Name - Pt. 32 Acct No. 38 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
	\$0.000	\$0.000	\$0.000	\$0.000
39 List: Name - Pt. 32 Acct No. 40 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
40 List: Name - Pt. 32 Acct No. 41 List: Name - Pt. 32 Acct No.	\$0.000 \$0.000	\$0.000	\$0.000	\$0.000
42 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000 \$0.000	\$0.000 \$0.000	\$0.000 \$0.000
43 List: Name - Pt. 32 Acct No.	\$0.000	\$0,000	\$0.000	\$0.000
44 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
45 List: Name - Pt. 32 Acct No.	\$0.000	\$0,000	\$0.000	\$0.000
46 List: Name - Pt. 32 Acct No.	\$0.000	\$0,000	\$0.000	\$0.000
47 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
48 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
49 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
50 List: Name - Pt. 32 Acct No.	\$0.000	\$0,000	\$0.000	\$0.000
51 ANNUAL COST PER UNIT	0	\$0,000	\$0.000	\$0.000
52 MONTHLY COST PER UNIT	0	\$0.000	\$0.000	\$0.000
53 MONTHLY RATE PER UNIT				\$
54 UNIT OF MEASUREMENT				
55 RATIO: Monthly Rate Per Unit / Direct Cos	ERR	ERR	ERR	ERR
56 RATIO: Monthly Rate Per Unit / Unit Cost	ERR	ERR	ERR	ERR

⁽¹⁾ The Floor Space Function includes costs for occupancy of central office floor space by the interconnector, including ancillary and housekeeping functions. All costs not directly associated with occupancy, e.g., DC power equipment and termination equipment, must be excluded.
(2) Row 54: Unit of measurement is the unit on which the rate is being assessed, e.g., per collocation request, per 100 square foot tenancy, per additional 100 square foot tenancy, etc.

Entrance Facility Installation Function

Recurring Rate

CWPT	(Q) TAC - SMALL	(Q) TAC - MEDIUM	(Q) TAC - LARGE	(L) CABLE PULL
SWBT				
TOTAL INVESTMENT: List Plant & Equip.	\$0.000	\$0.000	\$0.000	\$0.
List: Name - Pt. 32 Acct No Dep. Life				
List: Name - Pt. 32 Acct No Dep. Life				
List: Name - Pt. 32 Acct No Dep. Life				
List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.
List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.
List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.
List: Name - Pt. 32 Acct No Dep. Life		\$0.000		
List: Name - Pt. 32 Acct No Dep. Life		\$0.000		
List: Name - Pt. 32 Acct No Dep. Life		\$0.000		
List: Name - Pt. 32 Acct No Dep. Life		\$0.000		
List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000		
List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000		
List: Name - Pt. 32 Acct No Dep. Life List: Name - Pt. 32 Acct No Dep. Life		\$0.000		
		\$0.000		
List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000		
List: Name - Pt. 32 Acct No Dep. Life List: Name - Pt. 32 Acct No Dep. Life		\$0.000		
		\$0.000 \$0.000		<u> </u>
List: Name - Pt. 32 Acct No Dep. Life		\$0.000		
List: Name - Pt. 32 Acct No Dep. Life DEPRECIATION EXPENSE	\$0.000	\$0.000		\$0
COST OF MONEY (\$ Amount)	\$0.000	\$0.000		\$0
COST OF MONEY (\$ Amount)	%	\$0.000 NA		
FEDERAL INCOME TAX	\$0,000	\$0,000		
STATE AND LOCAL INCOME TAX	\$0,000	\$0.000	\$0.000	
OTHER TAX: List Taxes	\$0,000	\$0.000		\$0
List: Property Tax	\$0.000	\$0.000	\$0.000	\$0
List:	\$0.000	\$0.000	\$0.000	\$0
List:	\$0.000	\$0.000	\$0.000	\$0
List:	\$0.000	\$0.000	\$0.000	\$0
List:	\$0.000	\$0.000	\$0.000	
List:	\$0.000	\$0,000	\$0.000	\$0
MAINTENANCE EXPENSE	\$0.000	\$0.000	\$0.000	
ADMIN and OTHER EXPENSE: List Expens	\$0.000	\$0.000	\$0.000	
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0
List: Name - Pt. 32 Acct No.	\$0.000	\$0,000	\$0.000	\$0.
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$ <u>0</u>
List: Name - Pt. 32 Acct No.	\$0.000 \$0.000	\$0.000	\$0.000	\$0.
List: Name - Pt. 32 Acct No. List: Name - Pt. 32 Acct No.	\$0.000	\$0.000 \$0.000	\$0.000 \$0.000	\$0. \$0.
List: Name - Pt. 32 Acct No. List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0. \$0.
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0. \$0.
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0. \$0.
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0. \$0.
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.
ANNUAL COST PER UNIT	\$0.000	\$0.000	\$0.000	\$0.
MONTHLY COST PER UNIT	\$0.000	\$0.000	\$0.000	\$0.
	\$	\$	\$ +0.000	\$
UNIT OF MEASUREMENT	PER INTERCONNECTOR	PER INTERCONNECTOR	PER INTERCONNECTOR	
RATIO: Rate / Direct Cost	ERR	ERR	ERR	
RATIO: Rate / Unit Cost	ERR	ERR	ERR	

Notes:
(1) The Entrance Facility Installation Function includes the costs of installing interconnection arrangement from the manhole to the interconnector's space.
(2) Row 54: Unit of measurement is the unit on which the rate is being assessed, e.g., cable placement per first and additional foot, cable splicing, etc.

Entrance Facility Installation Function

Nonrecurring Rate

SWBT	(Q) TAC - SMALL	(Q) TAC - MEDIUM	(Q) TAC - LARGE	(L) CABLE PULL
1 TOTAL INVESTMENT: List Plant & Equip.	\$2,815.000			
2 BLDG ACCT 9708.3 (SEE NOTE 3)	\$1,619.000			
3 CIRCUIT ACCT 9708.3 (SEE NOTE 3)	\$1,196.000	\$4,834.000	\$10,362.000	
List: Name - Pt. 32 Acct No Dep. Life	\$0.000			
List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000		
6 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	
7 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	
B List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	
List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	
List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	
List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	
List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	
List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	
List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	
List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.0
List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.0
List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.0
List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	
List: Name - Pt. 32 Acct No Dep. Life	\$0,000	\$0.000	\$0.000	
List; Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.0
DEPRECIATION EXPENSE	\$0.000	\$0.000	\$0.000	\$0.0
COST OF MONEY (\$ Amount)	\$0.000	\$0.000	\$0.000	\$0.0
	%	<u>%</u>	%	%
FEDERAL INCOME TAX	\$0.000	\$0.000	\$0.000	\$0.0
STATE AND LOCAL INCOME TAX	\$0.000	\$0.000	\$0.000	\$0.00
OTHER TAX: List Taxes	\$0.000	\$0.000	\$0.000	\$0.0
List: Property Tax	\$0.000	\$0.000	\$0.000	\$0.00
B List:	\$0.000	\$0.000	\$0.000	\$0.00
List:	\$0.000	\$0,000	\$0.000	\$0.00
List:	\$0.000	\$0.000	\$0.000	\$0.0
List:	\$0.000	\$0.000	\$0.000	\$0.00
List:	\$0.000	\$0.000	\$0.000	\$0.0
MAINTENANCE EXPENSE	\$0.000	\$0.000	\$0.000	\$17.7
ADMIN and OTHER EXPENSE: List Expens	\$2,815.000	\$8,706.000	\$24,605.000	\$0.0
BLDG	\$1,619.000	\$3,872.000	\$14,243.000	\$0.00
CKT	\$1,196.000	\$4,834.000	\$10,362.000	\$0.0
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.00
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.00
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.00
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.00
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.00
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.00
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.00
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.00
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.00
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.00
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.00
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.00
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.00
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.00
ANNUAL COST PER UNIT	\$2,815.000	\$8,706.000	\$24,605.000	\$17.7
MONTHLY COST PER UNIT	\$2,815.000	\$8,706.000	\$24,605.000	\$17.77
MONTHLY RATE PER UNIT	\$2,815.00	\$8,706.00	\$24,805.00	30.9
UNIT OF MEASUREMENT	PER INTERCONNECTOR	PER INTERCONNECTOR	PER INTERCONNECTOR	PER HALF HOUR
RATIO: Monthly Rate Per Unit / Direct Cos RATIO: Monthly Rate Per Unit / Unit Cost	ERR 1	ERR	ERR 1.00812842918106076	20.875882157912186 1.7396568464926822

⁽¹⁾ The Entrance Facility Installation Function includes the costs of installing interconnection arrangement from the manhole to the interconnector's space. (2) Row 54: Unit of measurement is the unit on which the rate is being assessed, e.g., cable placement per first and additional foot, cable splicing, etc. (3) See TRP Exhibit #1 for discussion of Account 9708.3.

Entrance Facility Space Function

Recurring Rate

SWBT	(K) CONDUIT SPACE	Rate Element Name #2	Rate Element Name #3	Rate Element Name #
	40.000	40.000	+0.000	40.00
1 TOTAL INVESTMENT: List Plant & Equip. 2 CONDUIT ACCT 2441 65 YRS	\$8.998 \$8.998	\$0.000 \$0.000	\$0.000 \$0.000	\$0.00 \$0.00
2 CONDUIT ACCT 2441 65 YRS 3 List: Name - Pt. 32 Acct No Dep. Life	\$0,000	\$0.000	\$0.000	\$0.00
4 List: Name - Pt. 32 Acct No Dep. Life		\$0.000	\$0.000	\$0.00
5 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
6 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
7 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
8 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
9 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
10 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
11 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
12 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
13 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
14 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
15 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
16 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
17 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
18 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
19 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
20 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
21 DEPRECIATION EXPENSE	\$0.159	\$0.000	\$0.000	\$0.00
22 COST OF MONEY (\$ Amount)	\$0.719	\$0.000	\$0.000	\$0.00
23 COST OF MONEY (Percentage)	14.43%	NA NA	NA NA	N
24 FEDERAL INCOME TAX	\$0.275	\$0.000	\$0.000	\$0.00
25 STATE AND LOCAL INCOME TAX	\$0.000	\$0.000	\$0.000	\$0.00
26 OTHER TAX: List Taxes 27 List: Property Tax	\$0.118	\$0.000	\$0.000	\$0.00
28 List: Property Tax	\$0.115 \$0.002	\$0.000 \$0.000	\$0.000 \$0.000	\$0.000 \$0.000
29 List:	\$0.002	\$0.000	\$0.000	\$0.00
30 List:	\$0.000	\$0.000	\$0.000	\$0.00
31 List:	\$0.000	\$0.000	\$0.000	\$0.00
32 List:	\$0.000	\$0.000	\$0.000	\$0.000
33 MAINTENANCE EXPENSE	\$0.025	\$0.000	\$0.000	\$0.000
34 ADMIN and OTHER EXPENSE: List Expens	\$0.115	\$0.000	\$0.000	\$0.00
B5 List: Name - Pt. 32 Acct No.	\$0,000	\$0,000	\$0.000	\$0.00
B6 List: Name - Pt. 32 Acct No.	\$0.015	\$0,000	\$0.000	\$0.000
37 List: Name - Pt. 32 Acct No.	\$0.001	\$0.000	\$0.000	\$0.000
B8 List: Name - Pt. 32 Acct No.	\$0.019	\$0.000	\$0.000	\$0.000
B9 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
10 List: Name - Pt. 32 Acct No.	\$0.029	\$0.000	\$0.000	\$0.000
List: Name - Pt. 32 Acct No.	\$0.006	\$0.000	\$0.000	\$0.000
2 List: Name - Pt. 32 Acct No.	\$0.022	\$0.000	\$0.000	\$0.000
3 List: Name - Pt. 32 Acct No.	\$0.022	\$0.000	\$0.000	\$0.000
4 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
6 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
7 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
8 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
9 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
O List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
1 ANNUAL COST PER UNIT	\$1.686	\$0.000	\$0.000	\$0.000
2 MONTHLY COST PER UNIT 3 MONTHLY RATE PER UNIT	\$0.140	\$0.000	\$0.000	\$0.000
4 UNIT OF MEASUREMENT	\$0.32 \$		<u> </u>	<u> </u>
	1 211 1 001			
5 RATIO: Rate / Direct Cost	3.26022405997096363	ERR	ERR	ERF
6 RATIO: Rate / Unit Cost	2.27788386077077292	ERR	ERR	ERR

Notes:
(1) The Entrance Facility Space Function includes the costs of conduit, vault, riser and similar space used to support an interconnection arrangement from the manhole to the interconnectors's space.

⁽²⁾ Row 54: Unit of measurement is the unit on which the rate is being assessed, e.g., cable space per foot, entrance conduit per interduct foot, etc.

Entrance Facility Space Function

Nonrecurring Rate

SWBT	(K) CONDUIT SPACE	Rate Element Name #2	Rate Element Name #3	Rate Element Name #
1 TOTAL INVESTMENT: List Plant & Equip.	0	\$0.000	\$0.000	\$0.00
2 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0,000	\$0.000	
3 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0,000	\$0.000	
4 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
5 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
6 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
7 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
8 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
9 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
10 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
11 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
12 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
13 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
14 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
15 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
16 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
17 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0,000	\$0.000	\$0.00
18 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
19 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.00
21 DEPRECIATION EXPENSE	\$0.000	\$0.000	\$0.000	\$0.00
22 COST OF MONEY (\$ Amount)	\$0.000	\$0.000	\$0.000	\$0.00
23 COST OF MONEY (Percentage)	%	%	%	%
24 FEDERAL INCOME TAX	\$0.000	\$0.000	\$0.000	\$0.00
25 STATE AND LOCAL INCOME TAX	\$0.000	\$0.000	\$0.000	\$0.00
26 OTHER TAX: List Taxes	0	\$0.000	\$0.000	\$0.00
27 List: Property Tax	\$0.000	\$0.000	\$0.000	\$0.00
28 <u>List:</u>	\$0.000	\$0.000	\$0.000	\$0.00
9 List:	\$0.000	\$0.000	\$0.000	\$0.00
30 List:	\$0.000	\$0.000	\$0.000	\$0.00
31 List:	\$0.000	\$0.000	\$0.000	\$0.00
32 List:	\$0.000	\$0.000	\$0.000	\$0.00
33 MAINTENANCE EXPENSE	\$0.000	\$0.000	\$0.000	\$0.00
ADMIN and OTHER EXPENSE: List Expens	0	\$0.000	\$0.000	\$0.00
B5 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.00
36 List: Name - Pt. 32 Acct No. 37 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.00
	\$0.000	\$0.000	\$0.000	\$0.00
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.00
9 List: Name - Pt. 32 Acct No. 0 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.00
	\$0.000	\$0.000	\$0.000	\$0.000
	\$0.000	\$0.000	\$0.000	\$0.00
2 List: Name - Pt. 32 Acct No. 3 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
6 List: Name - Pt. 32 Acct No.	\$0.000 \$0.000	\$0.000 \$0.000	\$0.000 \$0.000	\$0.000
7 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000 \$0.000
8 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
9 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.00
O List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
1 ANNUAL COST PER UNIT	90.000	\$0.000	\$0.000	
2 MONTHLY COST PER UNIT	0	\$0.000	\$0.000	\$0.000 \$0.000
				\$0.000
4 UNIT OF MEASUREMENT	PER FOOT	Y	Y	Y
5 RATIO: Monthly Rate Per Unit / Direct Cos	ERR	ERR	ERR	ERF
6 RATIO: Monthly Rate Per Unit / Unit Cost	ERR	ERR	ERR	ERR

Notes

⁽¹⁾ The Entrance Facility Space Function includes the costs of conduit, vault, riser and similar space used to support an interconnection arrangement from the manhole to the interconnectors's space.

⁽²⁾ Row 54: Unit of measurement is the unit on which the rate is being assessed, e.g., cable space per foot, entrance conduit per interduct foot, etc.

Security Installation Function

Recurring Rate

SWBT	(Q) TAC - SMALL	(Q) TAC - MEDIUM	(Q) TAC - LARGE	Rate Element Name #
4 TOTAL BUILDING OF THE	40.000	40.000	40.000	40.00
1 TOTAL INVESTMENT: List Plant & Equip. 2 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000 \$0.000		
List: Name - Pt. 32 Acct No Dep. Life List: Name - Pt. 32 Acct No Dep. Life	\$0.000 \$0.000	\$0.000		
4 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000		
5 List; Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000		
6 List; Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000		
7 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000		
8 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000		
9 List: Name - Pt. 32 Acct No Dep. Life	\$0,000	\$0.000		
0 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.0
1 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.0
2 List; Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.0
3 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.0
4 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000		
5 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000		
6 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000		<u> </u>
7 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000		
8 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000		
9 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000		+ -
O List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000		
1 DEPRECIATION EXPENSE	\$0.000	\$0.000		
2 COST OF MONEY (\$ Amount)	\$0.000	\$0,000		
3 COST OF MONEY (Percentage)	0	NA Ac coo		
4 FEDERAL INCOME TAX	\$0.000	\$0.000		
5 STATE AND LOCAL INCOME TAX 6 OTHER TAX: List Taxes	\$0.000	\$0.000		\$0.0
7 List: Property Tax	\$0.000 \$0.000	\$0.000 \$0.000		
8 List:	\$0.000	\$0.000		\$0.00
9 List:	\$0.000	\$0.000		\$0.00
O List:	\$0.000	\$0,000		\$0.0
1 List:	\$0.000	\$0.000	\$0.000	\$0.0
2 List:	\$0.000	\$0.000	\$0.000	\$0.0
3 MAINTENANCE EXPENSE	\$0.000	\$0,000	\$0.000	\$0.0
ADMIN and OTHER EXPENSE: List Expens	\$0.000	\$0.000	\$0.000	\$0.0
List: Name - Pt. 32 Acct No.	\$0.000	\$0,000	\$0.000	\$0.0
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.0
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.0
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.0
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.0
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.0
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.0
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.0
List: Name - Pt. 32 Acct No.	\$0.000	\$0,000	\$0.000	\$0.0d
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.00
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.00
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.00
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.00
List: Name - Pt. 32 Acct No. List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.00
	\$0.000	\$0.000	\$0.000	\$0.00
	\$0.000	\$0.000	\$0.000	\$0.00
ANNUAL COST PER UNIT	\$0.000	\$0.000	\$0.000	\$0.00
	\$0.000	\$0.000	\$0.000	\$0.00
MONTHLY RATE PER UNIT \$ UNIT OF MEASUREMENT	\$	•	\$	\$
RATIO: Rate / Direct Cost	ERR	ERR	ERR	EF
RATIO: Rate / Unit Cost	ERR	ERR	ERR	ER

⁽¹⁾ The Security Installation Function includes costs for all construction associated with additional security needs attributed to collocation.
(2) Row 54: Unit of measurement is the unit on which the rate is being assessed, e.g., per collocation request, per 100 square foot tenancy, etc.
100 square foot tenancy, per additional 100 square foot tenancy, etc.

Security Installation Function

Nonrecurring Rate

SWBT	(Q) TAC - SMALL	(Q) TAC - MEDIUM	(Q) TAC - LARGE	Rate Element Name #4
1 TOTAL INVESTMENT: List Plant & Equip.	\$11,741.000	\$15,130.000	\$5,196.000	\$0.000
2 BLDG ACCT 9708.3 (SEE NOTE 3)	\$11,741.000	\$15,130.000	\$5,196.000	\$0.000
3 CKT ACCT 9708.3 (SEE NOTE 3)	\$0.000	\$0.000		
4 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.000
5 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.000
6 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.000
7 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.000
8 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.000
9 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.000
10 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.000
11 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.000
12 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0,000	\$0.000	\$0.000
13 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	
14 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0,000	\$0.000	\$0.000
15 List; Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.000
16 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.000
17 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	
18 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	
19 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	
20 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.000
21 DEPRECIATION EXPENSE	\$0.000	\$0.000	\$0.000	\$0.000
22 COST OF MONEY (\$ Amount)	\$0.000	\$0.000	\$0.000	\$0.000
23 COST OF MONEY (Percentage)		%	%	%
24 FEDERAL INCOME TAX	\$0.000	\$0,000	\$0.000	\$0.000
25 STATE AND LOCAL INCOME TAX	\$0.000	\$0.000	\$0.000	\$0.000
26 OTHER TAX: List Taxes	\$0.000	\$0.000	\$0.000	\$0.000
27 List: Property Tax	\$0.000	\$0.000	\$0,000	\$0.000
28 List:	\$0.000	\$0.000	\$0.000	\$0.000
29 List:	\$0.000	\$0.000	\$0.000	\$0.000
29 List:	\$0.000	\$0.000	\$0.000	\$0.000
		\$0,000	\$0.000	\$0.000
	\$0.000			
	\$0.000	\$0.000	\$0.000	\$0.000
33 MAINTENANCE EXPENSE	\$0.000	\$0.000	\$0.000	\$0.000
34 ADMIN and OTHER EXPENSE: List Expens	\$11,741.000	\$15,130.000	\$5,196.000	\$0.000
35 BLDG	\$11,741.000	\$15,130.000	\$5,196.000	\$0.000
36 CKT	\$0.000	\$0.000	\$0.000	\$0.000
37 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
38 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
39 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
40 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
41 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
42 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
43 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
44 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
45 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
46 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
17 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
18 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
19 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
ANNUAL COST PER UNIT	\$11,741.000	\$15,130.000	\$5,196.000	\$0.000
MONTHLY COST PER UNIT	\$11,741.000	\$15,130.000	\$5,196.000	\$0.000
MONTHLY RATE PER UNIT	\$11,741.00	\$15,130.00	\$5,196.00	
4 UNIT OF MEASUREMENT	PER INTERCONNECTOR	PER INTERCONNECTOR	PER INTERCONNECTOR	
RATIO: Monthly Rate Per Unit / Direct Cos	ERR	ERR	ERR	ERR
66 RATIO: Monthly Rate Per Unit / Unit Cost	1	1	1	ERR

⁽¹⁾ The Security Installation Function includes costs for all construction associated with additional security needs attributed to collocation.

(2) Row 54: Unit of measurement is the unit on which the rate is being assessed, e.g., per collocation request, per 100 square foot tenancy, etc. 100 square foot tenancy, per additional 100 square foot tenancy, etc.

⁽³⁾ See TRP Exhibit #1 for discussion of Account 9708.3.

Active Security Function

Recurring Rate

SWBT	(D) SECURITY ESCORT	Rate Element Name #2	Rate Element Name #3	Rate Element Name #4
1 TOTAL INVESTMENT: List Plant & Equip.	- o	\$0,000	\$0,000	\$0.000
2 List: Name - Pt. 32 Acct No Dep. Life			\$0.000	\$0.000
3 List: Name - Pt. 32 Acct No Dep. Life				\$0.000
4 List: Name - Pt. 32 Acct No Dep. Life			\$0.000	\$0.000
5 List: Name - Pt. 32 Acct No Dep. Life		\$0.000	\$0.000	\$0.000
6 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.000
7 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.000
8 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.000
9 List: Name - Pt. 32 Acct No Dep. Life				\$0.000
10 List: Name - Pt. 32 Acct No Dep. Life		\$0.000		\$0.000
11 List: Name - Pt. 32 Acct No Dep. Life		\$0.000		\$0.000
12 List: Name - Pt. 32 Acct No Dep. Life		\$0.000	\$0.000	\$0.000
13 List: Name - Pt. 32 Acct No Dep. Life	\$0.000	\$0.000	\$0.000	\$0.000
14 List: Name - Pt. 32 Acct No Dep. Life		\$0.000	\$0.000	\$0.000
15 List: Name - Pt. 32 Acct No Dep. Life		\$0.000	\$0.000	\$0.000
16 List: Name - Pt. 32 Acct No Dep. Life		\$0.000	\$0.000	\$0.000
17 List: Name - Pt. 32 Acct No Dep. Life		\$0.000	\$0.000	\$0.000
18 List: Name - Pt. 32 Acct No Dep. Life		\$0.000	\$0.000	\$0.000
19 List: Name - Pt. 32 Acct No Dep. Life		\$0.000	\$0.000	\$0.000
20 List: Name - Pt. 32 Acct No Dep. Life		\$0.000	\$0.000 \$0.000	\$0.000
21 DEPRECIATION EXPENSE	\$0.000	\$0.000		\$0.000
22 COST OF MONEY (\$ Amount)	\$0.000	\$0.000	\$0.000	\$0.000
23 COST OF MONEY (Percentage)	0	NA 40 000	NA AC COO	\$0.000
24 FEDERAL INCOME TAX	\$0.000	\$0.000	\$0.000 \$0.000	\$0.000
25 STATE AND LOCAL INCOME TAX	\$0.000	\$0.000	\$0.000	\$0.000
26 OTHER TAX: List Taxes 27 List: Property Tax	\$0.000	\$0.000 \$0.000	\$0.000	\$0.000
27 List: Property Tax 28 List:	\$0.000	\$0.000	\$0.000	\$0.000
29 List:	\$0.000	\$0.000	\$0.000	\$0.000
30 List:	\$0.000	\$0.000	\$0.000	\$0.000
31 List:	\$0,000	\$0.000	\$0.000	\$0.000
32 List:	\$0.000	\$0.000	\$0.000	\$0.000
33 MAINTENANCE EXPENSE	\$0.000	\$0,000	\$0.000	\$0.000
34 ADMIN and OTHER EXPENSE: List Expens	0	\$0.000	\$0.000	\$0.000
35 List: Name - Pt. 32 Acct No.	\$0.000	\$0,000	\$0.000	\$0.000
36 List; Name - Pt. 32 Acct No.	\$0.000	\$0,000	\$0,000	\$0.000
37 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
38 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0,000	\$0.000
39 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
40 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
41 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
12 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
13 List: Name - Pt. 32 Acct No.	\$0.000	\$0,000	\$0.000	\$0.000
44 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
45 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
46 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
47 List: Name - Pt. 32 Acct No.	\$0.000	\$0,000	\$0.000	\$0.000
18 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
19 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
List: Name - Pt. 32 Acct No.	\$0.000	\$0,000	\$0.000	\$0.000
1 ANNUAL COST PER UNIT	0	\$0,000	\$0.000	\$0.000
2 MONTHLY COST PER UNIT	. 0	\$0.000	\$0.000	\$0.000
MONTHLY RATE PER UNIT UNIT OF MEASUREMENT	\$ PER HALF HOUR	\$	\$	\$
5 RATIO: Rate / Direct Cost	ERR	ERR	ERR	ERR
56 RATIO: Rate / Unit Cost	ERR	ERR	ERR	ERR

Notes

⁽¹⁾ The Active Security Function includes the costs of providing additional security attributed to collocation, excluding security installation costs.

This function includes, e.g., the costs of providing extra security guards or escort service.

⁽²⁾ Row 54: Unit of measurement is the unit on which the rate is being assessed, e.g., per collocation arrangement, per escort hour, etc.

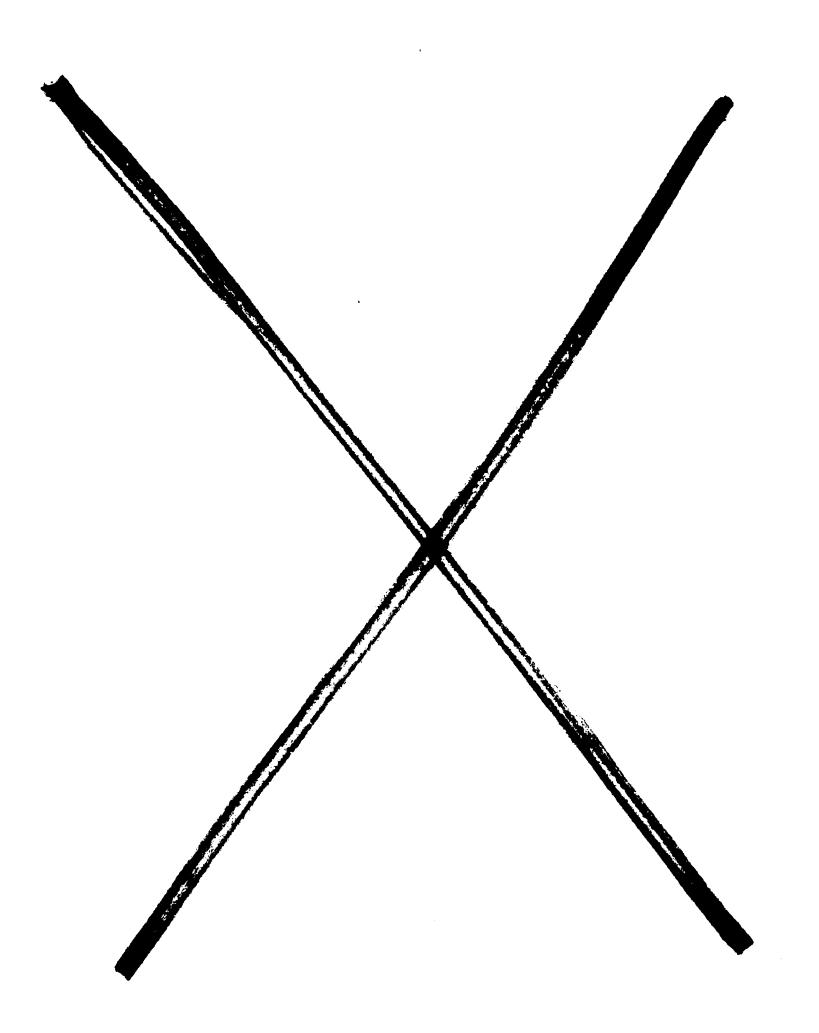
Active Security Function

Nonrecurring Rate

SWBT	(D) SECURITY ESCORT	Rate Element Name #2	Rate Element Name #3	Rate Element Name #4
1 TOTAL INVESTMENT: List Plant & Equi	p. 0	\$0,000	\$0.000	\$0.000
2 List: Name - Pt. 32 Acct No Dep.				
3 List: Name - Pt. 32 Acct No Dep.				
4 List: Name - Pt. 32 Acct No Dep.				\$0.000
5 List: Name - Pt. 32 Acct No Dep.		\$0,000	\$0.000	\$0.000
6 List; Name - Pt. 32 Acct No Dep.		\$0.000	\$0.000	\$0.000
7 List: Name - Pt. 32 Acct No Dep. I	Life \$0.000	\$0.000	\$0.000	\$0.000
8 List: Name - Pt. 32 Acct No Dep. I		\$0.000	\$0.000	\$0.000
9 List: Name - Pt. 32 Acct No Dep. 1	Life \$0.000	\$0.000	\$0.000	\$0.000
10 List: Name - Pt. 32 Acct No Dep. I	ife \$0.000	\$0.000	\$0.000	\$0.000
11 List: Name - Pt. 32 Acct No Dep. I	Life \$0.000	\$0.000	\$0.000	\$0.000
12 List: Name - Pt. 32 Acct No Dep. I		\$0.000	\$0.000	\$0.000
13 List: Name - Pt. 32 Acct No Dep. I		\$0.000	\$0.000	\$0.000
14 List: Name - Pt. 32 Acct No Dep. I	_ife \$0.000	\$0.000	\$0.000	\$0.000
15 List: Name - Pt. 32 Acct No Dep. I		\$0.000	\$0.000	\$0.000
16 List: Name - Pt. 32 Acct No Dep. I		\$0.000	\$0.000	\$0.000
17 List: Name - Pt. 32 Acct No Dep. I		\$0.000	\$0.000	\$0.000
18 List: Name - Pt. 32 Acct No Dep. L		\$0.000	\$0.000	\$0,000
19 List: Name - Pt. 32 Acct No Dep. L		\$0.000	\$0.000	\$0.000
20 List: Name - Pt. 32 Acct No Dep. L		\$0.000	\$0.000	\$0.000
21 DEPRECIATION EXPENSE	\$0.000	\$0.000	\$0.000	\$0.000
22 COST OF MONEY (\$ Amount)	\$0.000	\$0.000	\$0.000	\$0.000
23 COST OF MONEY (Percentage)		%	%	<u>%</u>
24 FEDERAL INCOME TAX	\$0.000	\$0.000	\$0.000	\$0.000
25 STATE AND LOCAL INCOME TAX	\$0.000	\$0.000	\$0.000	\$0.000
26 OTHER TAX: List Taxes	0	\$0.000	\$0.000	\$0.000
27 List: Property Tax	\$0.000	\$0.000	\$0.000	\$0.000
28 List:	\$0.000	\$0.000	\$0.000	\$0.000
29 List:	\$0.000	\$0.000	\$0.000	\$0.000
30 List:	\$0.000	\$0.000	\$0.000	\$0.000
31 List:	\$0.000	\$0.000	\$0.000	\$0.000
32 List:	\$0.000	\$0.000	\$0.000	\$0.000
33 MAINTENANCE EXPENSE	\$17.779	\$0.000	\$0.000	\$0.000
34 ADMIN and OTHER EXPENSE: List Expense: List: Name - Pt. 32 Acct No.		\$0.000	\$0.000	\$0.000
	\$0.000	\$0.000	\$0.000	\$0.000
36 List: Name - Pt. 32 Acct No. 37 List: Name - Pt. 32 Acct No.	\$0.000 \$0.000	\$0.000	\$0.000	\$0.000 \$0.000
38 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000 \$0.000	\$0.000 \$0.000	\$0.000
39 List: Name - Pt. 32 Acct No.	\$0.000			
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000 \$0.000	\$0.000 \$0.000	\$0.000 \$0.000
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
List: Name - Pt. 32 Acct No.	\$0.000	\$0,000	\$0.000	\$0.000
16 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
List: Name - Pt. 32 Acct No.	\$0.000	\$0,000	\$0.000	\$0.000
List: Name - Pt. 32 Acct No.	\$0.000	\$0,000	\$0.000	\$0.000
9 List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
io List: Name - Pt. 32 Acct No.	\$0.000	\$0.000	\$0.000	\$0.000
1 ANNUAL COST PER UNIT	17.7793684210526316	\$0,000	\$0.000	\$0.000
MONTHLY COST PER UNIT	1.4816140350877193	\$0.000	\$0.000	\$0.000
MONTHLY RATE PER UNIT	30.93			\$
4 UNIT OF MEASUREMENT	PER HALF HOUR			,
RATIO: Monthly Rate Per Unit / Direct Co RATIO: Monthly Rate Per Unit / Unit Cos		ERR ERR	ERR ERR	ERR ERR

 ⁽¹⁾ The Active Security Function includes the costs of providing additional security attributed to collocation, excluding security installation costs.
 This function includes, e.g., the costs of providing extra security guards or escort service.

 (2) Row 54: Unit of measurement is the unit on which the rate is being assessed, e.g., per collocation arrangement, per escort hour, etc.



EXPANDED INTERCONNECTION ACCESS

COST METHODOLOGY

Expanded Interconnection Access costs are calculated using Incremental Unit Cost (IUC) methods. The IUC costs are developed based on the principle of direct cost causation and are prospective. This methodology is for the following elements and FCC functions of Expanded Interconnection Access:

Element - Point of Termination (POT) Frame

Function - Termination Equipment

Element - DS1 Interconnection Arrangement

(Partitioned)

Function - Termination Equipment

Function - Cross-connection Cable and Cable Support

Element - DS3 Interconnection Arrangement

(Partitioned)

Function - Termination Equipment

Function - Cross-connection Cable and Cable Support

Element - POT Frame Power Arrangement per 40 or 100 AMPS

Function - DC Power Installation

Element - DS1 Transmission Arrangement

Function - Cross-connection Cable and Cable Support

Element - DS3 Transmission Arrangement

Function - Cross-connection Cable and Cable Support

Element - Conduit Space, Per Ft. Function - Entrance Facility Space

Element - DC Transmission Power per 40 or 100 AMPS

Function - DC Power Generation

*Element - DS1 Interconnection Cross Connect Function - DS1 Cross-connection Provisioning

Element - DS3 Interconnection Cross Connect Function - DS3 Cross-Connection Provisioning

Element - Engineering Design

Function - Construction Provisioning

Element - Conduit Space

Function - Entrance Facility Space

- Further information on each of these elements is as follows:
- <u>Point of Termination Frame</u> includes the Engineered, Furnished and Installed (EF&I) central office bay framework and necessary hardware.
- <u>DS1 Interconnection Arrangement</u> includes two digital cross connect (DSX-1) panels, jumpers, a fuse panel, cabling and associated hardware. These facilities are installed in the POT frame.
- <u>DS3 Interconnection Arrangement</u> includes two digital cross connect (DSX-3) panels, jumpers, a fuse panel, cabling and associated hardware. These facilities are installed in the POT frame.
- <u>POT Frame Power Arrangement</u> includes four (4) distribution cables, one grounding cable and one circuit breaker panel. This cabling arrangement is designed to provide 40 or 100 AMPS of DC voltage from the central office power supply to the interconnector's POT frame.
- <u>DS1 Transmission Arrangement</u> includes four (4) fire resistant cables. This cabling arrangement is designed to provide a transmit and receive path between the POT frame and the DS1 interconnect DSX-1 panel.
- <u>DS3 Transmission Arrangement</u> includes four (4) fire resistant coaxial cables and B & C connectors. This cabling arrangement is designed to provide a transmit and receive path between the POT frame and the DS3 interconnect DSX-3 panel.
- DC Power Transmission Power per 40 or 100 AMPS includes the power plant and AC power necessary to produce 40 or 100 AMPS of DC power.
- <u>DS1 Interconnection Cross-connection</u> includes DSX-1 jacks, jumpers and associated hardware. This facility provides for a single DS1 interconnection to the interconnector once the POT frame and DS1 arrangements are in place.
- <u>DS3 Interconnection Cross-connection</u> includes DSX-3 jacks, jumpers and associated hardware. This facility provides for a single DS3 interconnection to the interconnector, once the POT frame and DS3 arrangements are in place.
- Engineering Design includes design work associated with Floorspace,
 Power, Network Distribution, and Buildings (Architect Services)
- <u>Conduit Space</u> includes the cost per duct foot from the Central Office manhole to the Central Office vault.

The POT frame, DS1 and DS3 Interconnection Arrangements, POT frame Power Arrangement per 40 and 100 AMPS, DS1 and DS3 Transmission Arrangement and DS1 and DS3 Interconnection Cross-connection Arrangement, designs were obtained from SWBT Transmission Engineering and are based on the most efficient forward looking technology. Initial equipment costs (first costs) are based on current vendor prices. In place factors were applied to the initial equipment costs in order to calculate the total investment cost. Appropriate annual cost and inflation factors were applied to the final investment and divided by 12 to obtain a monthly recurring cost.

The POT frame, DS1 and DS3 Interconnection Arrangements, POT frame Power Arrangement per 40 and 100 AMPS, and DS1 and DS3 Transmission Arrangement were also based on investments resulting from a request for collocation in a SWBT Serving Wire Center by an interconnector.

These investments must be provided in their entirety prior to the provisioning of the first DS1 or DS3 interconnection. The investments are provided solely for the interconnector and are dedicated. The costs for these investments are both nonrecurring and recurring. The nonrecurring costs include all material and labor costs to install the equipment. The recurring costs reflect operating expenses associated with the equipment investment, such as, maintenance and administration. Therefore, no depreciation, cost of money, or income taxes were used in deriving these costs.

DS1 and DS3 Interconnection Cross-connection cost is the incremental unit cost of connecting a DS1 or DS3 Interconnection Arrangement. The equipment necessary for this interconnection is placed in close proximity to the serving wire center common DS1 and DS3 equipment. Monthly recurring costs for capital and operating expense were calculated for this investment. As shown on the TRP, these costs were derived using SWBT estimates of it's forward looking Cost of Money*2 and the expected economic life of the equipment. Nonrecurring costs for DS1 and DS3 Interconnect Cross-connection are the costs associated with the labor efforts required to order the service, install and disconnect necessary digital cross connect (DSX) jumpers and test the central office circuits over which the service is provided+3. These nonrecurring costs do not include costs associated with maintaining or repairing the service, nor costs for equipment installation within the central office.

Labor times to perform each function% were developed based on estimates fro labor rates for each job title& associated with the function performed were identified. After work functions, function times and labor rates were determined, the labor costs were multiplied by the specific function "time", to arrive at a cost for performing each function. Work functions were then grouped by cost element and

See Exhibit #3.&

^{*2} See Exhibit #1, Page 2.

⁺³ See Exhibit #2, Pages 1 and 2. See Exhibit #2, Pages 1 and 2.%

summed to arrive at a total nonrecurring cost per element.

Appropriate inflation factors, as determined by the study planning period, were then applied to ascertain a final cost per element.

The DS1 and DS3 Transmission Arrangement investments are a result from a request for collocation in a SWBT Serving Wire Center by an interconnector when the interconnector has elected to install their own DSX panels in the POT frame. The facilities placed by the interconnector would not include the cable arrangements for transmission of the DS1 or DS3 signals. The costs for these investments are both nonrecurring and recurring. The nonrecurring costs include all material and labor costs to install the material. The recurring costs reflect operating expenses associated with the material investment, such as, maintenance and administration.

The DC Transmission Power element is the cost of the power plant that will provide 40 and 100 AMPS of DC power. Also included is the cost of the AC power* used to produce the DC power.

The Engineering Design Element is nonrecurring time associated with the design of Floorspace, Power, Network Distribution and Buildings (Architect services). Costs are derived by multiplying the appropriate labor rate by the estimated time to perform the design task. These design services occur for each specific request for physical collocation.

The Conduit Space element cost was derived from Company records of Conduit additions and Conduit costs.

AMBUAL COST FACTORS

The purpose of developing incremental annual cost factors is to provide factors which are used to translate investments into annual recurring costs. Annual cost factor results are to be applied to the original investment amounts for each component of the service under study. The final annual cost factor results include capital costs and operating expenses applicable to the original investment. Each study has unique parameters that requires specific factor development. Because annual cost factors are unique and vary among accounts, the factors are not generally published due to volume.

Development of Annual Cost Factors:

The annual cost factor components are capital cost factors and operating expense factors. Capital cost factors include depreciation, cost of money, and income taxes.

The cost of money and income taxes are calculated on the net investment (original investment less depreciation reserves and deferred taxes). All capital costs are levelized over the average service life for each plant category. The capital cost factors are generally produced by the CAPCOST computer model for incremental studies.

The operating expense cost factors which are developed include maintenance, administration, miscellaneous taxes, and commission assessment. These factors are divided into two categories: investment related and revenue related cost factors. The investment related factors include maintenance, administration, and miscellaneous taxes. The revenue related cost factor is the commission assessment factor.

Application of Annual Cost Factors:

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Annual cost factors are applied to original (input) investment. The original investment is the investment in equipment and facilities necessary to provide the customer's service.

Generally, annual cost factors are developed using the revenues, expenses, and average investments for a calendar year. Following are some of the Southwestern Bell sources which supply resource data used to calculate annual cost factors:

Capital Recovery Methods and Mechanization Comptrollers
Cost Studies Calculations
Division of Revenue
Tax Department
Treasury Department
Valuation Organization

CAPITAL COST COMPONENTS

The Capital Cost components consisting of Depreciation, Cost of Money and Income Tax are calculated using the CAPCOST computer model. This model utilizes depreciation data, tax lives, cost of money, composite tax rate and BSRPT/BIDC as inputs in calculating these expenses. The capital cost factors vary by plant account.

* **DEPRECIATION**

The straight-line equal life group method (cost of plant less net salvage value, divided by average service life of the plant) is used in calculating depreciation. This expense is divided by the cost of plant to develop a depreciation factor.

* COST OF MONEY

The cost of money is used in calculating this expense on net investment (original cost less depreciation reserves). This expense is divided by the cost of plant to develop a cost of money factor.

The cost of money of 12.32% was used in the development of the 1991 annual cost factors. This cost of money is based on the mid-point of an incremental estimated 1991-1993 forecast. The components of this estimated forecast are as follows:

Debt Cost 8.70% - 9.70% Equity Cost 14.00% - 15.00% Debt Ratio 39% - 43% Equity Ratio 61% - 57% Total Capital Cost 12.01% - 12.63%

Estimated Capital Costs (and current equity cost) are what SWBT believes to be the most realistic range of investor attitudes, assumptions and expectations. As to the cost of equity, SWBT feels the midpoint of the range best identifies the investor's required return.

* INCOME TAXES

The income tax factor is developed utilizing a composite ratio of federal and state income tax rates applied to the equity portion of the cost of money. This expense is divided by the cost of plant to develop an income tax factor.

MAINTENANCE

MAINTENANCE EXPENSE FACTOR

Recurring expense associated with the cost of material used and direct labor for ordinary repairs to plant, rearrangements and changes to plant. The factors are developed by major categories and subcategories of plant. The major categories of plant consist of land, buildings, central office equipment, large private branch exchanges, public telephone equipment, outside plant equipment and furniture/office equipment. The factors are calculated by dividing maintenance expense by related average plant investment.

The components of maintenance are Upkeep(R), $Subscriber\ Line$, $Interoffice\ Trunk$, Changes(M), $Special\ Service$.

Upkeep(R) Includes the cost of ordinary repairs, routine inspections and its associated benefits.

Subscriber Includes recurring expenses for testing, along with benefits, Line Testing indirect supervision, and clerical support expenses.

Interoffice Includes equipment expenses incurred for the arrangement and changes of message trunks, message trunk testing for pre-service and in-service testing. Also included is benefit indirect supervision, and clerical support expenses.

Changes (M) Includes maintenance expenses for rearrangements and changes charged to a specified account and its associated benefits.

Special Includes a recurring expense for designed services testing. Service

There are different maintenance needs for each service, therefore any combination of the five maintenance components may be applicable. Depending on the service being studied, the Cost Analyst selects the required components of maintenance. The following matrix is representative of possible combinations of maintenance components.

	UPKEEP	Subscriber Line	Interoffice Trunk	C HANGES	SPECIAL SERVICE
1.	X	X	X	<u></u>	<u> </u>
2.	X	X		X	
3.	X		X	X	
4.	X			X	X
5. ¹	X	X	X		X
6.	X	X			
7.	X		X		
8.	X				X
9.	X				

ACCOUNT SPECIFIC CALCULATION:

Maintenance Expense "9"

Average Booked Account Investment * CC/BC Ratio

Administration Expense Factor

Central Office Transmission Equipment Administration Factor is applied to investment in account 2232 - Circuit Equipment. The following expenses are included:

Other Work Equipment Expense - Account 6116.1 Building Expense for Central Office Equipment Space Account 6121

Other Property, Plant and Equipment Expense
associated with Property Held for Future
Telecommunications use, Account 6511
Provisioning Expense, Account 6512
Circuit Provisioning Expense, Account 6512.12, .92
Plant Operations Expense, Account 6534
Engineering Expense, Account 6535
Depreciation Expense for Property Held for future
Telecommunications use, Account 6562

General Assignable Administration Expense applicable wages and salaries in the above accounts plus Central Office Transmission related Wages and Salaries in accounts 6231, 6232, 6531, and 6533.

General Assignable Administration Expense Factor is applicable to wages and salaries. A factor is developed which represents the amount of general administrative expense which is applicable to each dollar of wage and/or salary. It is used in the Network Administration Factor and Labor Cost calculations. The following expenses are included in this category:

Other Work Equipment Expense, Account 6116.1, for Non-Network investment items

Land and Building Expense, Account 6121, for General Administrative Space

Furniture Expense, Account 6122-20M

Office Equipment Expense, Account 6123

General Purpose Computer Expense for maintenance of Mainframe and Peripherals, Account 6124-270M

General Purpose Computer Expense for maintenance of Personal Computers, Account 6124-570M

General Purpose Computer Expense for maintenance of Advanced Office Systems, Account 6124-670M

General Purpose Computer Expense for Data Processing, Account 6124.2 (excluding minicomputer data processing)

Other Property, Plant and Equipment Expense, Account 6511, associated with Non-Network Property Held for Future Telecommunications Use

Provisioning Expense, Account 6512, for Non-Network equipment, material and supplies

Depreciation Expense for Property Held for Future Telecommunication Use, Account 6562

Amortization Expense-Tangible, Account 6563

Capital Costs for previously unassigned investment in Motor Vehicles, Account 2112; Land, Account 2117; Buildings, Account 2121; Furniture, Account 2122; Office Equipment, Account 2123; General Purpose Computers, Account 2124; and Material and Supplies, Account 2115/2116

EXHIBIT #1
FACTORS
COST OF MONEY
DEPRECIATION

OTHER MISCELLAMBOUS EXPENSE FACTORS

PROPERTY TAX

Includes taxes on real estate or personal property owned by the Company, excluding taxes accessed separately on property the cost of which are carried in Telecommunications Plant Under Construction or NonOperating Plant.

FRANCEISE TAX

Includes taxes levied upon the value or number of shares of outstanding capital stock, upon investment capital, upon rate of dividends paid. This includes all state franchise taxes regardless of the basis of computation of the tax.

OTHER TAX

11

Includes amounts of monthly accruals for all taxes includible in Operating Other Taxes, which are not provided for under other subsidiary record categories.

CALCULATION OF MISCELLAMEOUS TAXES:

PROPERTY TAXES + FRANCHISE TAXES + OTHER TAXES

Average Booked Account Investment

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LEVELIZED INFLATION FACTOR

A levelized inflation factor for capital investment is produced to be used in cost studies when costing over a multi-year time period where the price for the product/service will remain the same (i.e., price planning period, contract period). A levelized inflation factor is a weighted average of a compounded inflation factor.

The following components are used to develop capital investment levelized inflation factors:

- 1. Telephone Plant Indexes (TPIs) are cost indexes which measure the relative change in the cost of constructing telephone plant between specific periods of time. All indexes relate their previous or future price years to a base year. The base year for TPIs is 1977 and is expressed as 100 percent. All other years are shown as a percent of this base year.
- 2. Gross Additions are projected dollar estimates of the plant investment to be placed in service in future years. Gross Addition forecasts are developed for most major accounts for each State and Company.
- 3. The Cost of Money represents an estimate of what SWBT believes to be the most realistic range of investor attitudes, assumptions and expectations.

The above components are input into a mechanized program which develop Inflation Factors upon a Cost Analyst's request, based on the plant account, the state, the year of the investment, and the study period.

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17-AUG-1993

EXHIBIT #2 LABOR TIMES FUNCTIONS LABOR RATE CALCULATION:

EXPANED INTERCONNECTION ACCESS

DS1 & DS3 JUMPER INSTALLATION

NONRECURRING COST

CENTRAL OFFICE -	PLACE JUMPER (MINUTES)	TEST & ANALYIZE CIRCUIT (MINUTES)
GROUP-1 CRAFT	20	60
TOTAL MINUTES	80	
GROUP-1 CRAFT LABOR RATE RATE X INFLATION FACTOR	\$XX.XX \$XX.XX	
TOTAL NONRECURRING COST	\$XX.XX	

EXPANED INTERCONNECTION ACCESS
Labor Cost Calculation
1993 - 1996
Order Access Charge

EXHIBIT #2 LABOR TIMES FUNCTIONS LABOR RATE CALCULATION

	Α	В	С	D	E
Function	Labor	Time	Cost	Probability	Total
	Cost	1st	1st		1st Cost
I CSC					
					(C*D)
INSTALLATION					
Negotiate	\$XX.XX	45.0	\$XX.XX	1.00	\$XX.XX
Format	\$XX.XX	20.0	\$XX.XX	1.00	\$XX.XX
review & type	\$XX.XX	6.0	\$XX.XX	1.00	\$XX.XX
Correcting order	\$XX.XX	9.0	\$XX.XX	0.38	\$XX.XX
Service order inquiry	\$XX.XX	5.0	\$XX.XX	0.23	\$XX.XX
Review & type new supp	\$XX.XX	7.0	\$XX.XX	0.38	\$XX.XX
Completion	\$XX.XX	4.0	\$XX.XX	1.00	\$XX.XX
DISCONNECT					
Negotiate	\$XX.XX	30.0	\$XX.XX	1.00	\$XX.XX
Format	\$XX.XX	15.0	\$XX.XX	1.00	\$XX.XX
review & type	\$XX.XX	9.0	\$XX.XX	1.00	\$XX.XX
Correcting order	\$XX.XX	10.0	\$XX.XX	0.38	\$XX.XX
Service order inquiry	\$XX.XX	5.0	\$XX.XX	0.23	\$XX.XX
Review & type new supp	\$XX.XX	7.0	\$XX.XX	0.38	\$XX.XX
Completion	\$XX.XX	4.0	\$XX.XX	1.00	\$XX.XX
					\$XX.XX

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LABOR COSTS EXPANDED INTERCONNECTION ACCESS DESIGN FUNCTIONS

_____ RATE (HR*RATE) PER TOTAL PRE-CONSTRUCTION SURVEY: HOURS HOUR COST --------FLOORSPACE ENGINEER 24 \$XX.XX \$XX.XX 1. 2. POWER ENGINEER 6 \$XX.XX \$XX.XX NDS ENGINEER 3.5 3. \$XX.XX \$XX.XX ARCHITECT 1.5 \$XX.XX \$XX.XX 4. 5. TOTAL "PRE-CONST. SURVEY" COST \$XX.XX

EXHIBIT #2
LABOR TIMES
FUNCTIONS
LABOR RATE CALCULATION:

3

EXHIBIT 2
LABOR TIMES
FUNCTIONS
LABOR RATE CALCULATIONS

LINE 1 - AVERAGE WAGE PER HOUR

Average Annual Wages Paid (By Level*)
HOURLY WAGE = -----Total Annual Hours (2088)

*The wages used are actual wages paid to a given level of job in each state. This information is obtained from the mechanized employee recotape (MERT).

LINE 2 - WAGE INCREASE

WAGE INCREASE = Line 1 X Wage Increase Factor*

*Management Factor = Projected Annual Salary Increase X 9/12.
Non-Management Factor = Projected Annual Salary Increase X 5/12.

LINE 2a - BREAK TIME/TOUR LENGTH

TOUR LENGTH = (Line 1 + Line 2) X Tour Length Factor* (------ 1)

TL* - .5

*Tour Length Obtained From the Operator Services Organization.

LINE 3 - CURRENT WAGES

CURRENT WAGES = Line 1 + Line 2 + Line 2a*

*Included if Breaktime And/Or Tour Length Factor is Applied.